

Bureau of Indian Affairs Funding (or lack of funding)
For Tribal Government Programs
September 13-14, 2016
Tempe, Arizona

Workshop Agenda

Tuesday, September 13, 2016

- 8:30 am WELCOME AND INTRODUCTIONS
- 8:45 am THE BUREAU OF INDIAN AFFAIRS BUDGET
- The FY 2017 Budget Justifications and Performance Information
Appropriations, Activities and Program Elements
Program changes, fixed costs, and internal transfers
- 10:00 am FUNDING FOR TRIBAL GOVERNMENT PROGRAMS
- Aid to Tribal Government and Enrollment
Consolidated Tribal Government Program (CTGP)
Self-Governance Compacts
Road Maintenance
Contract Support Costs
Indian Self-Determination Fund
- 11:30 am LUNCH BREAK (On your own)
- 1:00 pm FEDERAL BUDGET PLANNING
- Bureau of Indian Affairs budget planning
Tribal Interior Budget Council (TIBC)
Department of the Interior (DOI)
DOI Office of Policy, Management and Budget
Office of Management and Budget (OMB)
The Budget of the United States Government
- 3:00 pm SMALL GROUP EXERCISE
- Analysis of BIA funding for Tribal Government Programs
Small group discussion
- 4:30 pm ADJOURN

Wednesday, September 14, 2016

- 8:30 am GOVERNMENT PERFORMANCE AND RESULTS ACT
- Overview of the GPRA Law, Public Law 103-62
The GPRA Modernization Act of 2010, Public Law 111-352
Strategic Plans, Performance Plans, and Performance Reports
- 10:00 am DEPARTMENT OF THE INTERIOR STRATEGIC PLAN
- The DOI Office of Policy, Management and Budget
Mission Area 2: Strengthening Tribal Nations and Insular Communities
Performance.gov
Indian Affairs Priority Goals for law enforcement and education
Developing a new DOI plan in 2017
- 11:30 am LUNCH BREAK (On your own)
- 1:00 pm THE 114TH CONGRESS
- Overview of the 114th Congress, 2nd Session
- 1:15 pm THE INTERIOR APPROPRIATIONS ACT
- The FY 2016 Consolidated Appropriations Act, PL 114-113
Continuing Appropriations Resolutions
Department of the Interior, Environment & Related Agencies
Appropriations bill
House and Senate Recommendations for FY 2017
- 3:00 pm SMALL GROUP EXERCISE
- Analysis of appropriations for Tribal Government Programs
- 4:00 pm SUMMARY OF FISCAL YEARS
- FY 2016: Federal budget execution
FY 2017: Congressional budget process
FY 2018: Federal budget planning
- 4:30 pm ADJOURN

The registration deadline is FRIDAY, AUGUST 12, 2016